

## SCHOOL-BASED BUDGETS – ALLOCATION FORMULA

### Background

The Good Spirit School Division provides an annual allocation of funds to each school for administration, resources, furnishings, equipment, student activities, extra-curricular activities and professional staff development.

### Procedures

1. The Chief Financial Officer shall provide funding to each school based on the following formula:
  - 1.1 Textbooks \$22.00 per student
  - 1.2 Computer Supplies & Services \$12.00 per student
  - 1.3 Resource Centre Materials \$18.00 per student
  - 1.4 Academic Supplies \$72.00 per student
  - 1.5 Administrative Materials & Supplies \$4.00 per student
  - 1.6 Furniture & Equipment – Administrative \$3.00 per student
  - 1.7 Furniture & Equipment – Academic \$24.00 per student
  - 1.8 Repair of Equipment \$3.00 per student
  - 1.9 Photocopier Costs \$14.00 per student
  - 1.10 Postage \$3.00 per student
  - 1.11 Postage – excludes Yorkton \$367.5 per school
  - 1.12 Telephone \$15.00 per student
  - 1.13 Awards to Students \$2.00 per student
  - 1.14 Special Events \$3.00 per student
  - 1.15 Special Programs \$5.00 per student
2. The student number used for the current year will be the actual number of students from September 30<sup>th</sup> of the prior year.
3. Each school shall receive a professional development fund for professional staff to be planned by the Professional Development Committee established for the school.
  - 3.1 The formula is: 0.56% of annual in-scope teacher salaries in the approved budget allocated to each school based on its proportion of the total approved full time equivalent teachers.

- 3.2 The number of FTE is based on fall staffing projections as approved in the budget.
- 4. Each school shall receive a Special Events Transportation fund based on the following:
  - 4.1 Co-curricular \$18.75 per student K-12
  - 4.2 Extra-curricular \$24.75 per student 7-12
  - 4.3 High School Base \$2,437.50 per High School (10-12)

Legal Reference: Section 85, 87, 176 Education Act

Updated: January 2013, September 2014, February 2017, June 2017, April 2018, May 2019